

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:				PJs in State:	39		
% of Funds Committed	96.47 %	92.81 %	9	96.45 %	55	48	
% of Funds Disbursed	92.82 %	85.92 %	9	87.93 %	75	68	
Leveraging Ratio for Rental Activities	3.72	4.62	12	4.73	36	41	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	72.97 %	1	83.38 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	56.61 %	57.93 %	29	70.15 %	18	24	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	88.88 %	76.04 %	16	80.67 %	73	64	
% of 0-30% AMI Renters to All Renters***	51.49 %	40.75 %	18	45.30 %	69	63	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.90 %	98.00 %	23	95.32 %	78	61	
Overall Ranking:			In State:	12 / 39	Nationally:	67	66
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$10,131	\$15,043		\$26,635	971 Units	9.80	%
Homebuyer Unit	\$9,302	\$9,940		\$14,938	7,084 Units	71.70	%
Homeowner-Rehab Unit	\$33,773	\$31,054		\$20,675	319 Units	3.20	%
TBRA Unit	\$4,116	\$3,654		\$3,216	1,503 Units	15.20	%

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Dallas TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$31,557	\$79,865	\$35,757
State:*	\$56,096	\$60,727	\$33,715
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 4.1 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.82

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	13.5	5.0	3.4	8.9	Single/Non-Elderly:	30.7	11.2	5.3	82.1
Black/African American:	60.7	36.6	88.7	89.3	Elderly:	14.0	1.4	88.4	0.0
Asian:	0.0	0.1	0.0	0.0	Related/Single Parent:	25.1	32.7	2.8	13.4
American Indian/Alaska Native:	0.0	0.2	0.0	0.0	Related/Two Parent:	15.2	30.1	1.9	3.6
Native Hawaiian/Pacific Islander:	0.0	0.1	0.0	0.0	Other:	15.1	17.1	1.3	0.9
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	1.8					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.1	0.0	0.0					
Asian/Pacific Islander:	3.8	0.3	0.0	0.0					
ETHNICITY:									
Hispanic	22.0	57.6	7.8	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	46.7	13.6	24.1	82.1	Section 8:	18.4	0.1 [#]		
2 Persons:	22.5	18.4	66.8	5.4	HOME TBRA:	0.2			
3 Persons:	16.9	24.6	6.9	4.5	Other:	9.0			
4 Persons:	11.3	22.5	1.3	6.3	No Assistance:	72.5			
5 Persons:	2.1	12.6	0.0	1.8					
6 Persons:	0.3	5.7	0.9	0.0					
7 Persons:	0.2	1.7	0.0	0.0					
8 or more Persons:	0.0	0.9	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				68

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Dallas State: TX Group Rank: 67
 (Percentile)
 State Rank: 12 / 39 PJs Overall Rank: 66
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	56.61	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	88.88	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	99.9	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	1.09	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

